

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	2,955,229	
Federal Fund Appropriation.....	173,541	3,128,770
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY HEALTH ADMINISTRATION

M00F02.03 Community Health Services		
General Fund Appropriation	7,802,891	
Special Fund Appropriation.....	10,000	
Federal Fund Appropriation.....	29,971,856	37,784,747
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F02.07 Core Public Health Services		
General Fund Appropriation	61,486,987	
Federal Fund Appropriation.....	4,493,000	65,979,987
	<hr/>	

SUMMARY

Total General Fund Appropriation		69,289,878
Total Special Fund Appropriation		10,000
Total Federal Fund Appropriation.....		34,464,856
		<hr/>
Total Appropriation		103,764,734
		<hr/> <hr/>