

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction		
General Fund Appropriation		<u>2,950,837</u>
		<u>2,690,003</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Financial Management		
Administration		
General Fund Appropriation	<u>4,274,742</u>	
	<u>4,051,742</u>	
	<u>4,107,742</u>	
Federal Fund Appropriation.....	2,514,994	<u>6,789,736</u>
		<u>6,566,736</u>
		<u>6,622,736</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.03 Office of Health Care Quality		
General Fund Appropriation	8,582,622	
Special Fund Appropriation.....	632,659	
Federal Fund Appropriation.....	4,893,552	14,108,833

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.04 Health Professionals Boards and Commission		
General Fund Appropriation	221,000	