

SUMMARY

Total General Fund Appropriation	4,666,560	
Total Special Fund Appropriation	4,207,513	
Total Federal Fund Appropriation.....	1,621,223	
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Total Appropriation	10,495,296	<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		151,476

L00A15.02 Program Planning and Development		
General Fund Appropriation		2,452,412

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations		
General Fund Appropriation	6,507,791	
Special Fund Appropriation.....	79,153	
Federal Fund Appropriation.....	663,555	7,250,499
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants		
General Fund Appropriation	786,120	
Special Fund Appropriation.....	3,927,010	4,713,130
	3,272,661	4,058,781
	<u>3,072,661</u>	<u>3,858,781</u>
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