

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	3,194,053	
Special Fund Appropriation.....	2,737,412	
Federal Fund Appropriation.....	1,043,369	6,974,834
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K00A07.04 Field Operations		
General Fund Appropriation	14,446,486	
Special Fund Appropriation.....	3,389,447	
Federal Fund Appropriation.....	1,288,604	19,124,537
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K00A07.05 Waterway Management Services		
Special Fund Appropriation.....	2,010,716	
Federal Fund Appropriation.....	86,612	2,097,328
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SUMMARY

Total General Fund Appropriation		17,640,539
Total Special Fund Appropriation		8,137,575
Total Federal Fund Appropriation.....		2,418,585
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Total Appropriation		28,196,699
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RESOURCE PLANNING

K00A08.01 Resource Planning Administration		
General Fund Appropriation	764,394	
Special Fund Appropriation.....	545,609	1,310,003
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	1,149,279	
Special Fund Appropriation.....	2,989,424	4,138,703
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