

federal fund revenues for fiscal year 2005 exceed \$1,987,000,000, the Governor is authorized to process a budget amendment in fiscal 2006 to appropriate up to \$12,200,000 of the amount that exceeds \$1,987,000,000 to the Community Safety and Enhancement Program in the State Highway Administration.

Further provided that \$1,500,000 of this appropriation, made for the purpose of the Sidewalk Program and \$2,000,000 of this appropriation, made for the purpose of funding Commuter Action Improvements, may not be expended for those purposes but may only be used to provide funding for the Community Safety and Enhancement Program. Funds not spent at the end of the fiscal year for this purpose shall be canceled and shall be retained by the Transportation Trust Fund

Fund	541,300,000	
Federal Fund Appropriation.....	532,700,000	1,074,000,000
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J00B01.02 State System Maintenance		
Special Fund Appropriation.....	165,076,958	
	<u>164,776,958</u>	
Federal Fund Appropriation.....	5,701,541	170,778,499
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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation.....	4,500,000	
Federal Fund Appropriation.....	39,772,000	44,272,000
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J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation.....	5,897,098	
Federal Fund Appropriation.....	8,195,407	14,092,505
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J00B01.05 County and Municipality Funds		