

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation, provided that this appropriation may be increased by no more than \$65,000 by approved budget amendment. Agency requirements in addition to this amount should be addressed by requesting a deficiency appropriation in the 2006 session

1,307,193

DEPARTMENT OF GENERAL SERVICES

~~Provided that \$500,000 of this appropriation may not be expended until the Department of General Services and the Department of Budget and Management submit a report on potential efficiencies and cost savings that may be possible by reorganizing certain duties and functions of each department to other agencies. The report shall provide a plan for transferring duties between the two departments or to other State agencies.~~

Further provided that 20 12 15 vacant regular positions shall be deleted from this budget and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$785,388 \$376,986 \$589,041 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

It is the intent of the General Assembly that the Department of General Services utilize