

F10A04.03 Division of Statewide Information Technology Support General Fund Appropriation	9,638,051
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Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.04 Division of Telecommunications Special Fund Appropriation.....	41,875
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,285,661
Total Special Fund Appropriation	65,526
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Total Appropriation	12,351,187
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation, provided that \$100,000 of this appropriation shall be withheld until the Department of Budget and Management (DBM) has coordinated and collected all reports required under Section 26 of the Budget Reconciliation and Financing Act of 2004, Chapter 430, Acts of 2004, pertaining to interagency agreements and provided the budget committees, the Department of Legislative Services, and the Board of