

SUMMARY

Total General Fund Appropriation	77,108,688
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OFFICE OF INFORMATION TECHNOLOGY

F10A04.01 State Chief of Information Technology

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Office of Information Technology submits a report detailing the implementation status of its recently published State Information Technology Master Plan. The report shall also include specific time-lines for the full implementation of each element of the plan. The report shall be submitted to the budget committees by December 1, 2005, and the committees shall have 45 days from the receipt of the report to review and comment

445,245

Special Fund Appropriation.....

23,651

468,896

Funds will be transferred from the Division of Telecommunications to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.02 Division of Enterprise Infrastructure Systems

General Fund Appropriation

2,202,365

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.