

revert or lapse into their fund of origin.
 General Fund Appropriation 1,156,807

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
 General Fund Appropriation 2,666,773

F10A01.03 Central Collection Unit
 Special Fund Appropriation..... 7,936,993

F10A01.04 Division of Procurement Policy and Administration
 General Fund Appropriation 1,537,211

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 5,360,791
 Total Special Fund Appropriation 7,936,993

Total Appropriation 13,297,784

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
 General Fund Appropriation ~~1,586,232~~
 1,511,232