

restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

Further provided that 1 regular position shall be deleted from this budget. The Position Identification Number (PIN) of the specific position deleted is 032841. The amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$88,302 special funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

D80Z01.01 Administration and Operations

Special Fund Appropriation.....

22,200,483

22,143,483

HEALTH INSURANCE SAFETY NET PROGRAMS

Provided that by July 1, 2005, the Maryland Health Insurance Program (MHIP) report to the budget committees on the number of subscribers in the program for fiscal 2004, 2005, and 2006 estimates. Further, this report shall include how many subscribers there are under each plan and summarize the demographics of subscribers, such as family size, age, and geographical location, as well as provide a detailed sources and uses statement for the MHIP fund.