restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin. The Maryland Department of Planning shall submit a report to the budget committees by July 1, 2005, detailing which position was abolished and describing the new organizational structure.

D40W01.01 General Administration

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 State Clearinghouse and Intergovernmental Affairs
General Fund Appropriation

903,462

D40W01.03 Planning Data Services
General Fund Appropriation

1,169,509

D40W01.04 Local Planning Assistance
General Fund Appropriation

938,768

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.05 Comprehensive Planning
General Fund Appropriation

1,364,257

Funds are appropriated in other agency budgets to pay for services provided by