

SUMMARY

Total General Fund Appropriation	14,069,904
Total Special Fund Appropriation	20,500,000
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Total Appropriation	34,569,904
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that <u>\$100,000 of this appropriation may not be expended until the State Board of Elections submits a report to the budget committees detailing project costs, timelines, and funding responsibility related to the development, operation, and maintenance of a proposed statewide voter registration system. The budget committees shall have 45 days from the receipt of the report for review and comment</u>		3,708,633
		<u>3,774,633</u>

D38I01.02 Help America Vote Act

General Fund Appropriation	1,130,000	
	<u>-0-</u>	
Special Fund Appropriation.....	5,707,381	
	<u>3,957,381</u>	
	<u>3,707,381</u>	
Federal Fund Appropriation.....	6,996,115	13,833,496
		<u>10,953,496</u>
		<u>10,703,496</u>

D38I01.03 Major Information Technology

Development Projects		
Special Fund Appropriation.....	2,000,000	
Federal Fund Appropriation.....	4,000,000	6,000,000