

establishing EPC utilization requirements for State agencies, and the potential impact increased use of EPCs could have on the State's energy costs and capital budget needs. The committees shall have 45 days to review and comment upon the report.

D13A13.01 General Administration

General Fund Appropriation .....	481,157	
	<u>357,657</u>	
	<u>452,657</u>	

Provided that 1 regular position shall be deleted from this budget. The Position Identification Number (PIN) of the specific position deleted is 013635. The amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$64,586 special funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

Special Fund Appropriation.....	1,977,973	
Federal Fund Appropriation.....	836,810	3,205,940
		<u>3,172,440</u>
		<u>3,267,440</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 Community Energy Loan Program – Capital Appropriation

Special Fund Appropriation.....	1,500,000
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