

General Fund Appropriation	5,055,288
C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	1,211,957
C80B00.05 Capital Defense Division	
General Fund Appropriation	981,247

SUMMARY

Total General Fund Appropriation	74,266,000
Total Special Fund Appropriation	181,614
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Total Appropriation	74,447,614
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OFFICE OF THE ATTORNEY GENERAL

Provided that ~~20 4 8~~ vacant regular positions shall be deleted from this budget and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

~~\$780,000~~ ~~\$240,000~~ ~~\$403,000~~ general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

Further provided that 2 vacant regular positions shall be deleted from this budget contingent on the failure of House Bill 1342 or other legislation transferring the Independent Juvenile Justice Monitor to the Office