

<u>seven additional circuit court judges</u>	<u>69,567,313</u>	
	<u>69,081,313</u>	
Special Fund Appropriation.....	5,000,000	
Federal Fund Appropriation.....	2,095,649	<u>76,662,962</u>
		<u>76,176,962</u>

C00A00.11 Family Law Division

Provided that 1 regular position shall be deleted from this budget. The Position Identification Number (PIN) of the specific position deleted is NEW068. The amount listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$7.797 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

General Fund Appropriation		12,584,675
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C00A00.12 Major Information Technology

Development Projects

General Fund Appropriation	<u>3,673,672</u>	
	<u>1,641,810</u>	
Special Fund Appropriation.....	10,446,836	<u>14,120,508</u>
		<u>12,088,646</u>

SUMMARY

Total General Fund Appropriation		296,931,786
Total Special Fund Appropriation		37,732,880
Total Federal Fund Appropriation.....		2,754,413