

\$298,916 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

Further provided that 13 regular positions shall be deleted from this budget. The Position Identification Number (PIN) of the specific positions deleted are: NEW038, NEW040, NEW041, NEW044, NEW048, NEW049, NEW050, NEW052, NEW054, NEW055, NEW061, NEW062, and NEW067. The amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$372,552 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

The *Provided that, contingent on enactment of HB 147, the general fund appropriation is reduced by \$5,213,644 and the special fund appropriation is increased by \$5,512,560. It is the intent of the General Assembly that all expenses, including the personnel and operating expenses of the Clerks of the Circuit Court Land Record Offices, be funded entirely from the Land Record Improvement Fund surcharge.*

General Fund Appropriation, provided that \$234,102 included in this appropriation for seven courtroom clerks for seven new circuit court judges is contingent upon enactment of SB 204 or HB 236 legislation to authorize