

C00A00.11 Family Law Division		
General Fund Appropriation	14,572,033	
Federal Fund Appropriation.....	244,373	14,816,406

C00A00.12 Major Information Technology		
Development Projects		
General Fund Appropriation, <u>provided that \$2,617,275 of the appropriation for case management modernization (subprogram T001) may not be expended until the Judiciary submits a final requirements analysis report to the budget committees for review and comment. The budget committees shall have 45 days from the date of receipt of the report to review and comment</u>	7,706,327	
	5,981,327	
Special Fund Appropriation.....	2,923,661	10,629,988
		<u>8,904,988</u>

SUMMARY

Total General Fund Appropriation	326,309,573
Total Special Fund Appropriation	43,309,257
Total Federal Fund Appropriation.....	3,412,358

Total Appropriation	373,031,188
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~~C00A01.04 District Court Capital Appropriation~~
~~General Fund Appropriation, provided that this appropriation shall be allocated for the following projects:~~

~~Rockville District Court. Provide funds for demolition and site development (Montgomery County).....~~ 2,000,000

~~Centreville District Court. Provide funds to construct renovations and an expansion, and equip the District Court in Centreville (Queen Anne's County)~~ 2,700,000 3,000,000
6,700,000