

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2005

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Fire Prevention Commission and Fire Marshall	W00	A02	General	5,579,619	67,554	5,647,173	5,397,203	40,951	5,438,154	(209,019)
	W00	A02	Special	10,002,001		10,002,001	10,000,000		10,000,000	(2,001)
	W00	A02	Federal		49,000	49,000				(49,000)
	W00	A02	Reimbursable	296,252		296,252	173,740		173,740	(122,512)
Total		A02 Total		15,877,872	116,554	15,994,426	15,570,942	40,951	15,611,893	(382,533)
	W00 Total			270,444,590	23,745,435	294,190,025	274,494,782	7,231,713	281,726,495	(12,463,530)
Public Debt:										
Redemption and Interest on State Bonds	X00	A00	Debt Service	560,359,625	(45,000)	560,314,625	553,783,371		553,783,371	(6,531,254)
Total	X00 Total			560,359,625	(45,000)	560,314,625	553,783,371	-	553,783,371	(6,531,254)
State Reserve Fund:										
Revenue Stabilization Fund	Y01	A01	General	103,652,618		103,652,618	103,652,618		103,652,618	-
Total	Y01 Total			103,652,618	-	103,652,618	103,652,618	-	103,652,618	-
Dedicated Purpose Account	Y02	A02	General	3,000,000	8,000,000	11,000,000	11,000,000		11,000,000	
Total	Y02 Total			3,000,000	8,000,000	11,000,000	11,000,000	-	11,000,000	-
	Y00 Total			106,652,618	8,000,000	114,652,618	114,652,618	-	114,652,618	-
Grand Total				\$ 24,630,514,966	\$ 1,294,246,793	\$ 25,924,761,759	\$ 24,513,541,760	\$ 579,353,957	\$ 25,092,895,717	\$ (831,866,042)

EXPENDITURES

5052