STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2005

				TOT THE TISCAL TEAL CHOCK VALLE SO, 2005			Current	Current		
Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
	Maryland Correctional Pre-Release System									
Q00	Sales to the Public	1,418	-	-	-	-	_	-		1,418
Q00	Commissions and Royalties	·	925,142	-				•	-	925,142
Q00	Reimbursements and Grants from the Federal Government				300,000					300,000
Q00	Reimbursements other than Federal & State Government	8,610	952,154	-	-	-	•	•	•	960,764
Q00	Reimbursements from State Agencies	•		-	•	-	-	-	2,825,478	2,825,478
Q00	Trust Funds	-	1,115,821	-	•	-	-	•	•	1,115,821
	Total	10,028	2,993,117		300,000				2,825,478	6,128,623
	Eastern Shore Region									
Q00	Commissions and Royalties	-	979,418		•		-	-		979,418
Q00	Reimbursements other than Federal & State Government	9,541	372,393	-	-		-	-	-	381,934
Q00	Reimbursements from State Agencies	-	•	-	•	-	-	•	327,296	327,296
Q00	Trust Funds		1,932,189	-	-	-	•	-	•	1,932,189
Q00	Reduction of Expenditures	5,873								5,873
	Total	15,414	3,284,000						327,296	3,626,710
000	Western Maryland Region									662,545 30 504 8,154
Q00	Commissions and Royalties	-	662,545	-	-					662,545
Q00	Miscellaneous	-	30,504	-				•	-	30 504
Q00	Reimbursements other than Federal & State Government	8,154	-	-	-	•	-	•	-	8,154
Q00	Reimbursements from State Agencies	•		-	•	•	-	-	174,941	1/4,941
Q00	Trust Funds	•	1,025,630	-	-	-	-	-	•	1,025,630
Q00	Revolving Accounts	-	83	-	-	•	-	•	•	83
	Total	8,154	1,718,762		•			<u> </u>	174,941	1,901,856
	State Use Industries									
Q00	Sales to the Public	-	3,371,391	-	•	-	-	•	-	3,371,391
Q00	Reimbursements from State Agencies	•	36,558,639	-	-	-	-	•	•	36,558,639
	Total		39,930,030							39,930,030
	Division of Parole and Probation									
Q00	Fees for Services	7,037,008	100,575	•	-	•		•	•	7,137,583
Q00	Fines and Costs	234	•	•	•	•	-	-	-	234
Q00	Miscellaneous	131,479	-	•	•	-	•	•	1,612,098	1,743,577
Q00	Reimbursements other than Federal & State Government	27	•	•	•	•	-	•		27
	Total	7,168,748	100,575	-	-	-		-	1,612,098	8,881,421

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