## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2005

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
P00	Interest on Investments and Loans	-			•	- 1,9,10			70,778	70,778
P00	Miscellaneous	23,704	(881)	-	-	•	-	•		22 823
P00	Reimbursements other than Federal & State Government	2,047	•	-	•	-	-		(60)	1,987
P00	Reimbursements from State Agencies	(4,640)	(335,606)						` '	(340,246)
P00	Revolving Accounts	(21,152)	-	•	-	•	•	-	•	(21,152)
	Total	6,359,818	1,543,099				•	<u> </u>	336,062	8 238,979
	Division of Employment and Training									
P00	Fines and Costs	•	876 436	-		-	-			876,436
P00	Miscellaneous		•			-		-	-	-
P00	Reimbursements and Grants from the Federal Government	-	•	-	52,195,267	-	-	-	-	52,195,267
P00	Reimbursements other than Federal & State Government	-	-	•	-	-	-	-	117,518	117,518
P00	, Reimbursements from State Agencies	-	•	•	•	•	-	-		-
	Total		876,436		52,195,267			-	117,518	53,189,221
	Division of Unemployment Insurance									-
	Fines and Costs		625,726							625,726
	Reimbursements and Grants from the Federal Government				56,656,370					56,656,370
(7) (0) (0) (0) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	Total		625,726		56,656,370					
ති P00 Total	Total	13,839,763	13,552,787		130,618,694	<u> </u>			2,623,575	160,634,819
	PUBLIC SAFETY AND CORRECTIONAL SERVICES Department of Public Safety and Correctional Services Office of the Secretary									160,634,819
Q00	Taxes	•	(51,723)	-	•	•	-	-	-	(51,723)
Q00	Fees for Services	•	2,868 428	•	•	-	-	-	-	2 868,428
Q00	Fines and Costs	5,343	(811,277)	•	•	-	-	•	-	(805,934)
Q00 Q00	Commissions and Royalties Rentals	2,260	-	•	•	-	-	•	•	2,260
Q00	Interest on investments and Loans	2,200	261,398	•	-	-	•	•	•	261,398
Q00	Miscellaneous	18,780	201,550		_			-		18,780
Q00	Reimbursements and Grants from the Federal Government	10,100			352,883	_				352,883
Q00	Reimbursements from State Agencies		1,206,157			_	_	-	6,182,125	7,388,282
Q00	Trust Funds	-	(818)					-		(818)
Q00	Reduction of Expenditures	113,578								113,578
	Total.	139,961	3,472,166	<u>-</u>	352,883				6,182,125	10,147,135
	Division of Corrections - Headquarters									
Q00	Commissions and Royalties	7,427		-	-		-	-	-	7,427
000	Rentals	1,258,572								1,258,572

Exh A FY2005.xls 27 of 41 7/28/2006 10 49 AM