

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2005

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
	<b>Total</b>	<b>42,704</b>	<b>-</b>	<b>-</b>	<b>229,991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,239</b>	<b>349,934</b>
	<b>Western Maryland Center</b>									
	Licenses and Permits		1,192	-	-	-	-	-	-	1,192
M00	Rentals	(594)	85,136	-	-	-	-	-	-	84,542
M00	Reimbursements other than Federal & State Government	594	560,817	-	-	-	-	-	580,860	1,142,271
M00	Reimbursements from State Agencies	-	30,340	-	-	-	-	-	-	30,340
M00	Trust Funds	-	22,994	-	-	-	-	-	-	22,994
	<b>Total</b>	<b>-</b>	<b>700,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>580,860</b>	<b>1,281,339</b>
	<b>Deer's Head Center</b>									
M00	Commissions and Royalties	66	-	-	-	-	-	-	-	66
M00	Reimbursements other than Federal & State Government	-	3,936,464	-	-	-	-	-	-	3,936,464
M00	Reimbursements from State Agencies	-	102,747	-	-	-	-	-	20,301	123,048
	<b>Total</b>	<b>66</b>	<b>4,039,211</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,301</b>	<b>4,059,579</b>
	<b>Laboratones Administration</b>									
M00	Licenses and Permits	760,293	-	-	-	-	-	-	-	760,293
M00	Reimbursements and Grants from the Federal Government	-	-	-	4,674,569	-	-	-	-	4,674,569
M00	Reimbursements other than Federal & State Government	3,092,215	42,102	-	-	-	-	-	-	3,134,317
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	657,281	657,281
	<b>Total</b>	<b>3,852,508</b>	<b>42,102</b>	<b>-</b>	<b>4,674,569</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>657,281</b>	<b>9,226,460</b>
	<b>Alcohol and Drug Abuse Administration</b>									
M00	Fees for Services	-	278,639	-	-	-	-	-	-	278,639
M00	Miscellaneous	-	7,060	-	-	-	-	-	-	7,060
M00	Reimbursements and Grants from the Federal Government	-	-	-	28,579,911	-	-	-	-	28,579,911
M00	Reimbursements other than Federal & State Government	-	2	-	-	-	-	-	3,599,772	3,599,774
M00	Reduction of Expenditures	-	1,836,863	-	-	-	-	-	-	1,836,863
	<b>Total</b>	<b>-</b>	<b>2,122,563</b>	<b>-</b>	<b>28,579,911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,599,772</b>	<b>34,302,246</b>
	<b>Mental Hygiene Administration</b>									
M00	Interest on Investments and Loans	-	49	-	-	-	-	-	-	49
M00	Miscellaneous	-	-	-	-	-	-	-	1,731,531	1,731,531
M00	Reimbursements and Grants from the Federal Government	-	-	-	193,332,461	-	-	-	-	193,332,461
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
M00	Reduction of Expenditures	2,598	25,484	-	-	-	-	-	-	28,083
	<b>Total</b>	<b>2,598</b>	<b>25,533</b>	<b>-</b>	<b>193,332,461</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,731,531</b>	<b>195,092,123</b>

REVENUES

4999