

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2005

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals	
M00	Reimbursements and Grants from the Federal Government	-	-	-	12,521,421	-	-	-	-	12,521,421	
M00	Reimbursements other than Federal & State Government	88,663	668,092	-	-	-	-	-	358,455	1,113,210	
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	4,099,097	4,099,097	
M00	Reduction of Expenditures	3,093	-	-	-	-	-	-	225,951	229,044	
M00	Advance Collections	-	-	-	-	-	-	-	696	696	
	Total	7,751,525	705,637	-	12,521,421	-	-	-	3,880,746	24,859,329	
	Deputy Secretary for Public Health Services										
M00	Fees for Services	322,918	-	-	-	-	-	-	-	322,918	
M00	Reimbursements and Grants from the Federal Government	-	-	-	309,648	-	-	-	-	309,648	
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	152,382	152,382	
M00	Reduction of Expenditures	11	-	-	-	-	-	-	-	11	
	Total	322,929	-	-	309,648	-	-	-	152,382	784,958	
	Community Health Administration										
M00	Licenses and Permits	231,240	-	-	-	-	-	-	(979,700)	(748,460)	
M00	Miscellaneous	0	-	-	-	-	-	-	175,495,047	175,495,047	
M00	Reimbursements and Grants from the Federal Government	-	-	-	34,336,771	-	-	-	-	34,336,771	
M00	Reimbursements other than Federal & State Government	-	(4,660)	-	-	-	-	-	38,980,533	38,975,873	
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	509,448	509,448	
M00	Reduction of Expenditures	-	9,782	-	-	-	-	-	11,327,707	11,337,489	
	Total	231,240	5,122	-	34,336,771	-	-	-	225,333,035	259,906,168	
	Family Health Administration										
M00	Reimbursements and Grants from the Federal Government	-	-	-	83,722,877	-	-	-	-	83,722,877	
M00	Reimbursements other than Federal & State Government	-	553,929	-	-	-	-	-	-	553,929	
M00	Reimbursements from State Agencies	-	85	-	-	-	-	-	50,000	50,085	
M00	Reduction of Expenditures	557,949	98,052	-	-	-	-	-	-	656,001	
	Total	557,949	652,065	-	83,722,877	-	-	-	50,000	84,982,891	
	AIDS Administration										
M00	Reimbursements and Grants from the Federal Government	-	-	-	53,350,331	-	-	-	-	53,350,331	
M00	Reimbursements from State Agencies	-	(270,999)	-	-	-	-	-	-	(270,999)	
M00	Reduction of Expenditures	-	4,275	-	-	-	-	-	-	4,275	
	Total	-	(266,725)	-	53,350,331	-	-	-	-	53,083,606	
	Office of the Chief Medical Examiner										
M00	Sales to the Public	42,704	-	-	-	-	-	-	-	42,704	
M00	Reimbursements and Grants from the Federal Government	-	-	-	229,991	-	-	-	-	229,991	
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	77,239	77,239	

REVENUES

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