

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2005

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
L00	Reimbursements and Grants from the Federal Government	-	-	-	1,349,433	-	-	-	-	1,349,433
L00	Reimbursements other than Federal & State Government	-	83,053	-	-	-	-	-	-	83,053
L00	Reimbursements from State Agencies	-	22,205	-	-	-	-	-	697,949	720,154
	<b>Total</b>	<b>52,800</b>	<b>3,523,159</b>	<b>-</b>	<b>1,349,433</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>697,949</b>	<b>5,623,341</b>
	<b>Office of Plant Industries and Pest Management</b>									
L00	Licenses and Permits	-	2,371,430	-	-	-	-	-	-	2,371,430
L00	Fees for Services	-	549,914	-	-	-	-	-	-	549,914
L00	Fines and Costs	5,040	700	-	-	-	-	-	-	5,740
L00	Sales to the Public	-	508	-	-	-	-	-	-	508
L00	Miscellaneous	776	30,825	-	-	-	-	-	-	31,701
L00	Reimbursements and Grants from the Federal Government	-	-	-	1,227,751	-	-	-	-	1,227,751
L00	Reimbursements other than Federal & State Government	25	1,096,838	-	-	-	-	-	78,051	1,174,914
L00	Reimbursements from State Agencies	-	-	-	-	-	-	-	161,244	161,244
	<b>Total</b>	<b>5,841</b>	<b>4,050,315</b>	<b>-</b>	<b>1,227,751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239,295</b>	<b>5,523,202</b>
	<b>Office of Resource Conservation</b>									
L00	Licenses and Permits	48,975	-	-	-	-	-	-	-	48,975
L00	Reimbursements and Grants from the Federal Government	-	-	-	357,761	-	-	-	-	357,761
L00	Reimbursements other than Federal & State Government	-	155,882	-	-	-	-	-	-	155,882
L00	Reimbursements from State Agencies	-	-	-	-	-	-	-	2,150,630	2,150,630
	<b>Total</b>	<b>48,975</b>	<b>155,882</b>	<b>-</b>	<b>357,761</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,150,630</b>	<b>2,713,248</b>
L00 Total	<b>Total</b>	<b>107,868</b>	<b>9,140,602</b>	<b>-</b>	<b>4,465,936</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,332,661</b>	<b>18,047,088</b>
	<b>HEALTH AND MENTAL HYGIENE</b>									
	<b>Department of Health and Mental Hygiene</b>									
	<b>Office of the Secretary:</b>									
M00	Licenses and Permits	1,290,482	20,770,304	-	-	-	-	-	-	22,060,787
M00	Fees for Services	-	950,792	-	-	-	-	-	-	950,792
M00	Fines and Costs	375	46,843	-	-	-	-	-	(75,525)	(28,307)
M00	Sales to the Public	30,113	189,188	-	-	-	-	-	1,992,444	2,211,745
M00	Interest on Investments and Loans	6,133,570	128,715	-	-	-	-	-	41,749	6,304,033
M00	Miscellaneous	838,521	537,024	-	-	-	-	-	(13,104,037)	(11,728,492)
M00	Reimbursements and Grants from the Federal Government	-	-	-	7,793,454	-	-	-	-	7,793,454
M00	Reimbursements other than Federal & State Government	89,595,473	340,915	-	-	-	-	-	129,394	90,065,782
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	1,628,099	1,628,099
M00	Reduction of Expenditures	4,747	312	-	-	-	-	-	-	5,060
	<b>Total</b>	<b>97,893,282</b>	<b>22,964,093</b>	<b>-</b>	<b>7,793,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(9,387,876)</b>	<b>119,262,953</b>
	<b>Deputy Secretary for Operations</b>									
M00	Sales to the Public	7,661,769	37,545	-	-	-	-	-	(412)	7,698,902
M00	Miscellaneous	-	-	-	-	-	-	-	(803,041)	(803,041)

REVENUES

4997