

SUMMARY
SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Higher Educ. Funds | Total Funds |
|--------------------------------|--------------------|--------------------|-------------------|--------------------------|--------------------|
| Appropriation | | | | | |
| 2006 Fiscal Year | 13,943,547 | 49,578,804 | 14,621,874 | | 78,144,225 |
| 2007 Fiscal Year | 318,347,209 | 67,310,233 | 95,501,929 | 3,928,469 | 485,087,840 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Subtotal | 332,290,756 | 116,889,037 | 110,123,803 | 3,928,469 | 563,232,065 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Reduction in Appropriation | | | | | |
| 2006 Fiscal Year | | -1,041,347 | | | -1,041,347 |
| 2007 Fiscal Year | -54,954,163 | -1,607,445 | -72,540,224 | | -129,101,832 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Subtotal | -54,954,163 | -2,648,792 | -72,540,224 | | -130,143,179 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| Net Change in Appropriation | <u>277,336,593</u> | <u>114,240,245</u> | <u>37,583,579</u> | <u>3,928,469</u> | <u>433,088,886</u> |

Sincerely,

Robert L. Ehrlich, Jr.
Governor