

Object .01 Salaries, Wages and Fringe Benefits -34,626

General Fund Appropriation -34,626

99. V00E03.01 Community Services Supervision

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for the sole purpose of providing services to juveniles under the judicial supervision of drug courts established in FY 2007.

Personnel Detail:

Case Management Specialist 5.00	149,720
Fringe Benefits	107,074
Turnover Expectancy	(84,742)
Object .01 Salaries, Wages and Fringe Benefits	172,052
Object .03 Communications	11,995
Object .04 Travel	5,000
Object .09 Supplies and Materials	125
Object .11 Equipment - Additional	<u>6,000</u>
	195,172

General Fund Appropriation, provided that the funds are used for the sole purpose of providing services to individuals under the judicial supervision of drug courts established in FY 2007.

195,172

DEPARTMENT OF STATE POLICE

100. W00A01.03 Homeland Security Bureau

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide sufficient funds to contract for a Comprehensive Building Management Contract for the new Forensic Sciences Laboratory.

Object .08 Contractual Services 460,492

General Fund Appropriation 460,492