

passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to provide loans to waste water treatment plants.

Object .14 Land and Structures 35,000,000

Special Fund Appropriation 35,000,000

### DEPARTMENT OF JUVENILE SERVICES

#### 97. V00D02.01 Departmental Support

To reduce the appropriation shown on page 130 of the printed bill (first reading file bill), to transfer one permanent position and associated funding for the Disproportionate Minority Contact function from the Department of Juvenile Services to the Governor's Office of Crime Control and Prevention.

Personnel Detail:

Assistant Secretary, Juvenile Justice -1.00	-93,518
Fringe Benefits	-18,042
Turnover Expectancy	<u>11,542</u>
Object .01 Salaries, Wages and Fringe Benefits	-100,018

General Fund Appropriation -100,018

#### 98. V00E01.11 Cheltenham Youth Facility

To reduce the appropriation shown on page 131 of the printed bill (first reading file bill), to transfer one permanent position and associated funding for the Disproportionate Minority Contact function from the Department of Juvenile Services to the Governor's Office of Crime Control and Prevention.

Personnel Detail:

DJS Resident Advisor -1.00	-28,126
Fringe Benefits	-18,042
Turnover Expectancy	<u>11,542</u>