

to provide funds to open two new Family Support Centers.

Object .12 Grants, Subsidies and Contributions	450,000
--	---------

General Fund Appropriation	450,000
----------------------------	---------

79. R00A01.10 Division of Early Childhood Development

In addition to the appropriation on page 96 of the printed bill (first reading file bill), to transfer funds from the Department of Human Resources to the Maryland State Department of Education (MSDE) to implement the transfer of the Purchase of Care Program pursuant to Executive Order 01.01.2006.02.

Personnel Detail:

Program Manager II	1.00	70,885
Human Services Admin II	1.00	67,776
DP Functional Analyst II	1.00	52,557
Human Services Specialist V	1.00	50,600
Admin Officer III	1.00	50,677
Office Secretary III	1.00	35,085
Fringe Benefits		118,918
Turnover Expectancy		<u>-14,983</u>
Object .01 Salaries, Wages and Fringe Benefits		431,515
Object .03 Communication		2,056
Object .04 Travel		1,595
Object .08 Contractual Services		1,030
Object .09 Supplies and Materials		<u>1,280</u>
		437,476

General Fund Appropriation, provided that authority is granted to transfer general funds by budget amendment from the Department of Human Resources to the State Department of Education as necessary to transfer administrative functions related to the Purchase of Care Program.

137,104

Federal Fund Appropriation

300,372

80. R00A01.12 Division of Student and School Services