

file bill), to provide funds for additional Correctional Officers to staff existing security posts based upon the updated relief factor.

Personnel Detail:

Correctional Officer I	14.00	467,922
Fringe Benefits		226,824
Turnover Expectancy		-286,487
Overtime		18,928
Shift Differential		<u>18,200</u>
Object .01 Salaries, Wages and Fringe Benefits		445,387
Object .09 Supplies and Materials		<u>13,853</u>
		459,240

General Fund Appropriation

459,240

77. Q00P00.03 Baltimore City Detention Center

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide funds for additional Correctional Officers to staff existing security posts based upon the updated relief factor.

Personnel Detail:

Correctional Officer I	45.00	1,504,035
Fringe Benefits		762,794
Turnover Expectancy		-925,245
Overtime		60,840
Shift Differential		<u>58,500</u>
Object .01 Salaries, Wages and Fringe Benefits		1,460,924
Object .09 Supplies and Materials		<u>44,326</u>
		1,505,250

General Fund Appropriation

1,505,250

STATE DEPARTMENT OF EDUCATION

78. R00A01.10 Division of Early Childhood Development

In addition to the appropriation on page 96 of the printed bill (first reading file bill),