

Turnover Expectancy	<u>-163,022</u>
Object .01 Salaries, Wages and Fringe Benefits	425,733
Object .03 Communication	31,187
Object .04 Travel	13,000
Object .09 Supplies and Materials	325
Object .11 Equipment - Additional	<u>61,100</u>
	531,345

General Fund Appropriation, provided that the funds are used for the sole purpose of providing parole and probation services to individuals under the judicial supervision of drug courts established in FY 2007.

531,345

75. Q00C02.02 Field Operations

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds to conduct a pilot program to assess the use of global positioning technology to monitor sexual offenders.

Personnel Detail:

Parole & Probation Agents	5.00	169,850
Police Communication Operator	2.00	49,684
Fringe Benefits		111,059
Turnover Expectancy		<u>-76,113</u>
Object .01 Salaries, Wages and Fringe Benefits		254,480
Object .03 Communication		16,545
Object .04 Travel		105,550
Object .08 Contractual Services		275,500
Object .09 Supplies and Materials		1,050
Object .11 Equipment - Additional		89,000
Object .13 Fixed Charges		<u>7,875</u>
		750,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 304 or SB 237

750,000

76. Q00D00.01 Services and Institutional Operations

In addition to the appropriation shown on page 94 of the printed bill (first reading