General Fund Appropriation

433,674

72. Q00B09.01 Maryland Correctional Enterprises

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to provide material and supplies for the manufacture and fabrication of products for sale to customers.

Object .09 Supplies and Materials

3,500,000

Special Fund Appropriation

3,500,000

73. Q00C02.02 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide General Funds for an anticipated shortfall in the collection of the Drunk Driving Monitoring fees.

Personnel Detail:

Salaries -

0

Object .01 Salaries, Wages and Fringe Benefits

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General Fund Appropriation

1,000,000

Special Fund Appropriation

-1,000,000

74. Q00C02.02 Field Operations

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for the sole purpose of providing parole & probation services to adults under the judicial supervision of drug courts established in FY 2007.

Personnel Detail:

Parole & Probation Agents 13.00 Fringe Benefits 389,272 199,483