

Object .12 Grants, Subsidies, and Contributions	350,000 <u>100,000</u>
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General Fund Appropriation	350,000 <u>100,000</u>
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58. N00D01.01 Purchase of Child Care

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to transfer funds from the Department of Human Resources to the Maryland State Department of Education (MSDE) to implement the transfer of the Purchase of Care Program pursuant to Executive Order 01.01.2006.02.

Personnel Detail:

Program Manager II	-1.00	-70,885
Human Services Admin II	-1.00	-67,776
DP Functional Analyst II	-1.00	-52,557
Human Services Specialist V	-1.00	-50,600
Admin Officer III	-1.00	-50,677
Office Secretary III	-1.00	-35,085
Fringe Benefits		-118,918
Turnover Expectancy		<u>14,983</u>
Object .01 Salaries, Wages and Fringe Benefits		-431,515
Object .03 Communication		-2,056
Object .04 Travel		-1,595
Object .08 Contractual Services		-1,030
Object .09 Supplies and Materials		<u>-1,280</u>
		-437,476

General Fund Appropriation, provided that authority is granted to transfer general funds by budget amendment from the Department of Human Resources to the State Department of Education as necessary to transfer administrative functions related to the Purchase of Care Program.	-137,104
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Federal Fund Appropriation	-300,372
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59. N00G00.01 Foster Care Maintenance Payments