

judicial supervision of the drug courts.

Object .08 Contractual Services 1,000,000

General Fund Appropriation, provided that the funds are used for the sole purpose of providing substance abuse treatment services to individuals under the judicial supervision of drug courts established in FY 2007.

1,000,000

53. M00L01.02 Community Services

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds to be used for infrastructure development and planning of a system to deliver mental health services in Maryland.

Personnel Detail:

Administrator IV	1.00	60,912
Administrative Aide	1.00	36,356
Agency Grants Specialist II	1.00	46,982
Health Policy Analyst II	2.00	106,952
Community Health Educator III	1.00	50,120
Research Statistician IV	1.00	53,476
Administrator IV	1.00	67,025
Coordinator Special Programs		
Health Srvs IV	3.50	164,437
Fringe Benefits		230,204
Turnover Expectancy		<u>-36,871</u>
Object .01 Salaries, Wages and Fringe Benefits		779,593
Object .03 Communication		3,900
Object .04 Travel		20,924
Object .08 Contractual Services		1,727,185
Object .09 Supplies and Materials		<u>5,000</u>
		2,536,602

Federal Fund Appropriation

2,536,602

54. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide increased federal grant funding