

page 43 of the printed bill (first reading file bill), to provide funds for new and transferred personnel; upgrades to record keeping; and contractual services.

Personnel Detail:

Turnover Expectancy	<u>280,000</u>
Object .01 Salaries and Wages	280,000
Object .03 Communications	6,000
Object .04 Travel	4,000
Object .08 Contractual Services	420,000
Object .10 Equipment Replacement	5,000
Object .11 Equipment – Additional	<u>20,000</u>
	735,000

Special Fund Appropriation

735,000

32. K00A07.01 General Direction

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds to equip and train sixteen new Natural Resources Police officers.

Personnel Detail:

Turnover Expectancy	<u>423,670</u>
Object .01 Salaries, Wages and Fringe Benefits	423,670
Object .07 Motor Vehicle Operation and Maintenance	45,840
Object .09 Supplies and Materials	<u>85,370</u>
	554,880

General Fund Appropriation

554,880

33. K00A09.01 General Direction

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide funds for additional staff.

Personnel Detail:

Turnover Expectancy	<u>240,000</u>
Object .01 Salaries and Wages	240,000
Object .03 Communications	4,000
Object .04 Travel	3,000