

	<u>1.00</u>	
	<u>2.00</u>	87,708
		<u>43,854</u>
		<u>87,708</u>
Fringe Benefits		166,188
		<u>82,004</u>
		<u>166,188</u>
Turnover Expectancy		<u>113,684</u>
		<u>-56,842</u>
		<u>-113,684</u>
Object .01 Salaries, Wages and Fringe Benefits		453,932
		<u>226,966</u>
		<u>453,932</u>
Object .03 Communications		2,000
		<u>1,500</u>
		<u>3,000</u>
Object .04 Travel		8,000
		<u>4,000</u>
		<u>8,000</u>
Object .08 Contractual Services		2,000
		<u>1,000</u>
		<u>2,000</u>
Object .09 Supplies and Materials		1,500
		<u>750</u>
		<u>1,500</u>
Object .11 Equipment Additional		40,000
		<u>20,000</u>
		<u>40,000</u>
		508,432
		<u>254,216</u>
		<u>508,432</u>

General Fund Appropriation

508,432
254,216
508,432

27. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide 2-grade salary increases for the Hearing Officer - Parole Commission job classifications.

Fringe Benefits	71,000
Object .01 Salaries, Wages and Fringe Benefits	71,000