

22. D80Z02.01 Maryland Health Insurance Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for projected enrollment increases.

Object .08 Contractual Services	39,000,000
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Special Fund Appropriation

39,000,000

23. D80Z02.01 Maryland Health Insurance Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two permanent positions and two contractual positions to implement increased enrollment in the program.

Personnel Detail:

MIA Officer II 1.00	43,230
MIA Analyst I 1.00	46,104
Overtime	
Fringe Benefits	30,877
Turnover Expectancy	<u>-2,405</u>
Object .01 Salaries, Wages and Fringe Benefits	117,806
Object .02 Technical and Special Fees	75,481
Object .09 Supplies and Materials	<u>560</u>
	193,847

Special Fund Appropriation

193,847

COMPTROLLER OF MARYLAND

24. E00A02.01 Accounting Control and Reporting

To add an appropriation on page 24 of the printed bill (first reading file bill), to pay the audit recovery fees related to audit reviews of the State's vendor payments and contract provisions for fiscal year 2006.

Object .08 Contractual Services	800,000
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