

and for moving expenses related to the new lease.

Object .08 Contractual Services	1,734,000
Object .13 Fixed Charges	<u>327,361</u>
	<u>2,061,361</u>
	<u>-0-</u>

Special Fund Appropriation	<u>2,061,361</u>
	<u>-0-</u>

20. D80Z02.01 Maryland Health Insurance Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for projected enrollment increases.

Object .08 Contractual Services	3,000,000
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Special Fund Appropriation	3,000,000
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21. D80Z02.01 Maryland Health Insurance Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for two permanent positions and two contractual positions to implement increased enrollment in the program.

Personnel Detail:

MIA Officer II 1.00	43,230
MIA Analyst I 1.00	46,104
Overtime	
Fringe Benefits	30,877
Turnover Expectancy	<u>-100,177</u>
Object .01 Salaries, Wages and Fringe Benefits	20,034
Object .02 Technical and Special Fees	12,600
Object .11 Equipment – Additional	<u>13,600</u>
	46,234

Special Fund Appropriation	46,234
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