

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to transfer two permanent positions and associated funding for the Disproportionate Minority Contact function from the Department of Juvenile Services to the Governor’s Office of Crime Control and Prevention.

Personnel Detail:

Assistant Secretary, Juvenile Justice	1.00	93,518
DJS Resident Advisor	1.00	28,126
Fringe Benefits		36,083
Turnover Expectancy		<u>-23,083</u>
Object .01 Salaries, Wages and Fringe Benefits		134,644

General Fund Appropriation, provided that 1 position may not be filled by the Governor’s Office of Crime Control and Prevention and may only be transferred to the Department of Juvenile Services for use of the Cheltenham Youth Facility. Further provided that \$34,626 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to the Department of Juvenile Services and expended for the Cheltenham Youth Facility.

134,644

GOVERNOR’S OFFICE FOR CHILDREN

11. D18A18.01 Governor’s Office for Children

To reduce the appropriation shown on page 14 of the printed bill (first reading file bill), to transfer the Office of the Independent Juvenile Justice Monitor including four permanent positions, one contractual position and associated funding from the Governor’s Office for Children to the Office of the Attorney General.

Personnel Detail:

Director, JJS Monitoring	-1.00	-80,064
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