

General Fund Appropriation, provided that \$5,251,000 of this appropriation may not be expended for any program or purpose except that the funds may be expended for the Aging Schools Program to provide additional grants to be distributed to county boards of education in proportion to the grants received under Section 5-206(f) of the Education Article. Further provided that \$3,651,000 of the amount restricted for the Aging Schools Program is subject to the State school construction requirements for local participation under Section 5-301(d)(3)(i) of the Education Article. Further provided that authorization is provided to transfer these funds to the Interagency Committee for School Construction under budget code D25E03.02 Aging Schools Program. Funds restricted herein for the Aging Schools Program but not expended shall revert to the general fund.

31,341,000
~~21,090,000~~
~~22,626,000~~
31,341,000

Federal Fund Appropriation

4,912,000

DEPARTMENT OF DISABILITIES

6. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds to support the administration of the Assistive Technology Guaranteed Loan Fund.

Personnel Detail:

Executive Administrator III	1.00	19,004
Overtime		
Fringe Benefits		12,659
Turnover Expectancy		<u>-483</u>
Object .01 Salaries, Wages and Fringe Benefits		31,180
Object .02 Technical and Special Fees		<u>1,390</u>
		32,570