

In addition to the appropriation on page 10 of the printed bill (first reading file bill), to provide pay-as-you-go operating funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) Ivymount School	250,000
	<u>170,000</u>
(2) National Lacrosse Center	2,225,000
	<u>-0-</u>
(3) Great Blacks in Wax Museum	1,000,000
	<u>650,000</u>
(4) Johns Hopkins Medical Institutions	5,000,000
	<u>-0-</u>
	<u>5,000,000</u>

(5) ~~Baltimore City Juvenile Justice Center Educational Space Renovation, provided that these funds may not be expended until the Department of Juvenile Services, in consultation with the Juvenile Court, Family Court and other participating agencies in Children in Need of Assistance and delinquency proceedings at the Baltimore City Juvenile Justice Center, submits a detailed plan on the renovations to the budget committees. The plan should include:~~

- ~~(i) detailed cost estimates;~~
- ~~(ii) justification for and detail on new classrooms and any other new use of space;~~
- ~~(iii) the impact on current occupants including the operating budget impact on any displaced occupants; and~~
- ~~(iv) how the renovations, changes in building occupancy and new functions in the building will not interfere with the current Juvenile Court Case Processing program and other benefits of inter-agency cooperation at the Center.~~