

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.12 Juvenile Justice Monitoring Program

To add an appropriation on page 5 of the printed bill (first reading file bill), to transfer the Office of the Independent Juvenile Justice Monitor including four permanent positions, one contractual position and associated funding from the Governor's Office for Children to the Office of the Attorney General.

Personnel Detail:

Director, JJS Monitoring	1.00	80,064
Administrator IV	1.00	48,558
Administrator III	2.00	119,716
Fringe		78,004
Turnover		<u>-2,858</u>
Object .01 Salaries, Wages and Fringe Benefits		323,484
Object .02 Technical and Special Fees		62,662
Object .03 Communications		16,300
Object .04 Travel		11,750
Object .07 Motor Vehicle Operations and Maintenance		4,550
Object .08 Contractual Services		8,701
Object .09 Supplies and Materials		<u>1,000</u>
		428,447

General Fund Appropriation

428,447

2. C81C00.14 Civil Litigation Division

In addition to the appropriation on page 5 of the printed bill (first reading file bill), to provide funds for hiring outside counsel to strengthen the agency team in its prosecution effort of 2003 Non-Participating Manufacturers Adjustment Litigation against Participating Manufacturers to the Tobacco Master Settlement Agreement.

Object .08 Contractual Services	510,000
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General Fund Appropriation—~~provided that funds may be used for this~~