

– Health Department Based	349,738	
93.977 Preventive Health Services		
– Sexually Transmitted Diseases		
Control Grants	113,758	
BL.M00 U.S. Armed Services	9,000	
93.283 Centers for Disease		
Control and Prevention –		
Investigations and Technical		
Assist	<u>34,171</u>	2,074,016
93.243 Substance Abuse and		
Mental Health Services Projects		2,536,602
93.150 Projects for Assistance in		
Transition from Homeless (PATH)	189,000	
14.238 Shelter Plus Care	202,638	
93.778 Medical Assistance Program	694,963	
93.230 Consolidated Knowledge		
Development and Application		
Program	21,841	
93.243 Substance Abuse and		
Mental Health Services Projects	766,040	
93.242 Mental Health Research		
Grants	<u>25,000</u>	1,899,482
93.778 Medical Assistance Program		1,829,000
93.658 Foster Care Title IV–E		976,200
93.558 Temporary Assistance for		
Needy Families		9,903,570
16.554 National Criminal History		
Improvement Program	<u>200,000</u>	37,583,579
Adjustment to general fund appropriations:		
Anticipated legislative reductions to Original Budget Bill		140,000,000
Specific reversion – MSDE – prior year encumbrances		<u>5,000,000</u>
Total Available		530,083,612
Uses:		
General Funds	277,336,593	
Special Funds	114,240,245	
Federal Funds	37,583,579	
Current Unrestricted Funds	3,928,469	
Less: General funds in Higher Education	<u>(3,928,469)</u>	<u>429,160,417</u>
Revised estimated general fund unappropriated		
balance July 1, 2007.		100,923,195