

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2007

March 15, 2006

Mr. President, Mr. Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to Senate Bill 110 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2007.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY .

Sources:

Estimated general fund unappropriated balance	
July 1, 2007 (per Original Budget)	32,479,788

Adjustment to revenue:

General funds (revised estimates):

Board of Revenue Estimates,		
March 10, 2006	200,666,000	
Board of Stationary Engineers	<u>114,000</u>	200,780,000

Special funds:

D12304 Assistive Technology	
Guaranteed Loan Fund Interest	32,570
D38301 Local Election Reform Payments	1,600,000
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D80305 Insurance Regulation Fund	2,061,361
D80306 Maryland Health Insurance Plan	3,000,000
D80306 Maryland Health Insurance Plan	46,234
D80306 Maryland Health Insurance Plan	39,000,000
D80306 Maryland Health Insurance Plan	193,847
E00321 Revenues from Recovery Audits	800,000
K00327 POS Administrative Fee	200,000
K00327 POS Administrative Fee	735,000
K00327 POS Administrative Fee	265,000
K00327 POS Administrative Fee	800,000
L00374 County and Other Participation	
– Agricultural Land	2,000,000
L00374 County and Other Participation	
– Agricultural Land	5,000,000
P00315 Mortgage Lender Originator	155,025
P00304 License and Examination Fees	(41,347)
Q00305 Criminal Record Checks	800,000
Q00327 9–1–1 Trust Fund	3,600,000