

<u>Executive</u>	<u>General</u>	<u>\$33,795,093</u>
<u>Executive</u>	<u>Special</u>	<u>7,865,868</u>
<u>Executive</u>	<u>Federal</u>	<u>5,905,198</u>
<u>Judiciary</u>	<u>General</u>	<u>3,088,983</u>
<u>Judiciary</u>	<u>Special</u>	<u>140,204</u>
<u>Judiciary</u>	<u>Federal</u>	<u>26,959</u>
<u>Legislative</u>	<u>General</u>	<u>700,436</u>
<u>Higher Education</u>	<u>Current Unrestricted</u>	<u>2,175,650</u>

Authorization is granted to transfer funds thus restricted among the programs of the budget as necessary to increase funding in the Dedicated Purpose Account to implement this section. General funds restricted but not transferred to the Dedicated Purpose Account shall revert to the general fund.

- (2) Further provided that notwithstanding Section 17 of this Act, the amounts listed below, determined to be in excess of the amounts required to fund the State Employee and Retiree Health and Welfare Benefits Program, may not be expended for that purpose. Funds restricted may only be expended to fund a cost-of-living increase of \$900 per employee whose annualized base salary is less than \$45,000 on June 30, 2006; \$1,400 per employee whose annualized base salary is more than \$70,000 on June 30, 2006; and 2% of the fiscal 2006 base salary on June 30, 2006, for the remaining employees. Further provided that the aforementioned cost-of-living increases shall be added to the annualized base salaries of all eligible State employees in fiscal 2007, effective July 1, 2006. Funds restricted but not expended for this purpose shall revert to their fund of origin:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Executive</u>	<u>General</u>	<u>\$3,924,930</u>
<u>Executive</u>	<u>Special</u>	<u>913,534</u>
<u>Executive</u>	<u>Federal</u>	<u>685,824</u>
<u>Judiciary</u>	<u>General</u>	<u>358,751</u>
<u>Judiciary</u>	<u>Special</u>	<u>16,283</u>
<u>Judiciary</u>	<u>Federal</u>	<u>3,131</u>
<u>Legislative</u>	<u>General</u>	<u>81,348</u>
<u>Higher Education</u>	<u>Current Unrestricted</u>	<u>1,543,772</u>

- (3) Further provided that notwithstanding Section 17 of this Act, \$500,000 in Executive Branch general funds, determined to be in excess of the amounts required to fund the State Employee and Retiree Health and Welfare Benefits Program, may not be expended for that purpose. Funds restricted may only be expended to fund a consultant chosen through a request for proposal (RFP) bid process, prepared by the Department of Budget and Management by August 1, 2006, to do a comprehensive salary and benefits survey of nonhigher education Executive Branch positions. The RFP shall go to the budget committees for review and comment for a period not to exceed 30 days. This survey shall provide information on the relative