

- (1) detailed cost estimates;
- (2) justification for, and detail on, new classrooms and any other new use of space including detailed population estimates for current and future utilization of the center;
- (3) the impact on current occupants including the operating budget impact on any displaced occupants; and
- (4) how the renovations, changes in building occupancy, and new functions in the building will not interfere with the current Juvenile Court Case Processing program and other benefits of inter-agency cooperation at the center.

The committees shall have 45 days to review and comment on the plan.

Further, it is the intent of the General Assembly that, if the department is able to demonstrate the need for renovations at the Baltimore City Juvenile Justice Center as well as the ability to preserve the benefits of the current Juvenile Court Case Processing program, funding for the renovations be included as a deficiency appropriation in the fiscal 2007 budget.....

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RESIDENTIAL OPERATIONS

V00E01.03 Baltimore City Juvenile Justice Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for staff salaries and