

~~renovations to the budget committees. The plan should include:~~

- ~~(1) detailed cost estimates;~~
- ~~(2) justification for and detail on new classrooms and any other new use of space;~~
- ~~(3) the impact on current occupants including the operating budget impact on any displaced occupants; and~~
- ~~(4) how the renovations, changes in building occupancy and new functions in the building will not interfere with the current Juvenile Court Case Processing program and other benefits of inter agency cooperation at the Center.~~

~~The committees shall have 30 days to review and comment on the plan.~~

General Fund Appropriation, provided that no funds in this appropriation may be expended for the Baltimore City Juvenile Justice Center or any other program or purpose except that the funds may be expended to prepare preliminary plans for a new detention center at the Cheltenham Youth Facility. Funds not expended for this purpose shall revert to the general fund. Further provided that the Department of Juvenile Services, in consultation with the Juvenile Court, Family Court, and other participating agencies in Children in Need of Assistance and delinquency proceedings at the Baltimore City Juvenile Justice Center, shall submit a detailed plan to the budget committees by October 1, 2006, on the renovations that the department believes are necessary for educational and other programming at the Baltimore City Juvenile Justice Center. The plan should include: