

program. This initiative includes salary increases for correctional officers, higher entry-level salaries to attract new recruits, hiring bonuses, and retention bonus program based upon employee performance.

General Fund Appropriation	15,500,000
	<u> 0 </u>
	<u>9,000,000</u>
	<u>6,500,000</u>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2006 to provide funds for the estimated costs of the State's workers' compensation claims based on claims activity through November 2005.

General Fund Appropriation	5,000,000
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DEPARTMENT OF AGRICULTURE

2006 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for cover crops. The deficiency will allow MDA to maximize the acreage of cover crops and fund all applicants.

General Fund Appropriation	1,400,000
	<u>1,000,000</u>