

COMMUNITY SERVICES SUPERVISION

V00E03.01 Community Services Supervision		
General Fund Appropriation .....	<u>73,448,196</u>	
	<u>73,304,196</u>	
Federal Fund Appropriation.....	9,309,744	<u>82,757,940</u>
		<u>82,613,940</u>

WESTERN REGIONAL OPERATIONS

V00F03.01 Region Administration		
General Fund Appropriation .....	2,360,288	
Special Fund Appropriation.....	65,000	<u>2,425,288</u>
	<u>30,000</u>	<u>2,390,288</u>
V00F03.02 Contracted Residential		
General Fund Appropriation .....	11,033,869	
Federal Fund Appropriation.....	2,276,000	13,309,869
V00F03.03 Community Services		
General Fund Appropriation .....	12,470,889	
Federal Fund Appropriation.....	433,551	12,904,440
V00F03.04 Green Ridge Regional Youth Center		
General Fund Appropriation .....	1,686,195	
Federal Fund Appropriation.....	40,000	1,726,195
V00F03.05 Western Maryland Children's Center		
General Fund Appropriation .....		2,594,693
V00F03.06 Statewide Youth Centers		
General Fund Appropriation .....	6,811,250	
Federal Fund Appropriation.....	323,000	7,134,250
V00F03.07 Alfred D. Noyes Children's Center		
General Fund Appropriation .....	4,067,004	