

purposes only and may not be transferred to any other purpose.

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation .....	2,414,722		
Special Fund Appropriation.....	6,000		2,420,722
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DEPARTMENTAL SUPPORT

Provided that 5 vacant regular positions and \$271,000 shall be deleted from this budget contingent on the failure of HB 880 or other legislation expanding the jurisdiction of the Juvenile Justice Monitoring Unit of the Office of the Attorney General.

V00D02.01 Departmental Support			
General Fund Appropriation .....	<del>28,484,294</del>		
	<del>26,947,294</del>		
	<del>27,218,294</del>		
Special Fund Appropriation.....	50,000		
Federal Fund Appropriation.....	442,851		28,977,145
			<del>27,440,145</del>
			<del>27,711,145</del>
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RESIDENTIAL OPERATIONS

V00E01.01 Residential Services			
General Fund Appropriation .....	7,589,996		
Federal Fund Appropriation.....	250,856		7,840,852
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V00E01.02 Residential Contractual			
General Fund Appropriation .....			4,809,228

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special