

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A04.02 Water Supply Program		
General Fund Appropriation	1,122,294	
Special Fund Appropriation.....	300,000	
Federal Fund Appropriation.....	3,476,525	4,898,819
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,109,939
Total Special Fund Appropriation	6,435,086
Total Federal Fund Appropriation.....	8,444,415
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Total Appropriation	28,989,440
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TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

U00A05.01 Technical and Regulatory Services		
General Fund Appropriation	7,714,751	
	6,628,751	
	<u>6,954,751</u>	
Special Fund Appropriation.....	1,563,340	
Federal Fund Appropriation.....	4,836,404	14,114,495
		13,028,495
		<u>13,354,495</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special