

Special Fund Appropriation.....	2,950,000	
Federal Fund Appropriation.....	7,931,000	13,171,000
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U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater Special Fund Appropriation.....		75,000,000
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U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems Special Fund Appropriation.....		500,000
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SUMMARY

Total General Fund Appropriation		9,624,868
Total Special Fund Appropriation		116,591,781
Total Federal Fund Appropriation.....		35,020,054
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Total Appropriation		161,236,703
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

U00A02.02 Administrative and Employee Services Administration General Fund Appropriation	5,620,891 <u>5,504,225</u>	
Special Fund Appropriation.....	1,188,755	
Federal Fund Appropriation.....	712,490	7,522,136
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WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Pollution Control Program General Fund Appropriation	12,987,645	
Special Fund Appropriation.....	6,135,086	
Federal Fund Appropriation.....	4,967,890	24,090,621
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Funds are appropriated in other agency budgets to pay for services provided by